

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS

| Number | Period/ Quarter (See drop-down List) | Rollover / New (See drop-down List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (See drop-down List) | Project Description | Supplier / Service Provider | Value of Deviation (R) | Reason for Deviation | Award by AO/AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry (yyyy/mm/dd) |
|-------------------|---|--|--------------------------------------|--|--|--|---------------------------|--|--|-------------------------------------|------------------------------|
| DEVIATIONS REPORT | | | | | | | | | | | |
| 1 | Q2 2023/24 | New | 2023/06/20 | South African Tourism | Bid Support - Biennial Political Ecology Network Pollen Conference | African Agenda | R565 000.00 | Single Source | 2023/06/01 | 2023/06/28 | 2023/06/30 |
| 2 | Q2 2023/24 | New | 2023/06/20 | South African Tourism | Micro-SD card renewal | SanDisk | R26 584.14.28 | Single Source | 2023/06/08 | 2023/06/27 | 2023/06/30 |
| 3 | Q2 2023/24 | New | 2023/06/20 | South African Tourism | BMV International Open-Air activation | Ravennor & Sharni GmbH | R678 983.83 | Single Source | 2023/06/10 | 2023/06/20 | 2023/06/23 |
| 4 | Q2 2023/24 | New | 2023/06/28 | South African Police Service (SAPS) | CSIR Cyber Crime Act 2020 establishment of a designated point of contact: Collaboration with the Council for Scientific and Industrial Research | CSIR | R26 395 186.40 | Single Source | 2022/12/08 | 2022/12/08 | 2025/03/25 |
| 5 | Q2 2023/24 | New | 2023/07/06 | National Arts Council of South Africa (NAC) | The Institute of Directors South Africa (IODSA) for provision of corporate membership of twelve (12) NAC Council members. | The Institute of Directors South Africa (IODSA) | R31 560.00 | Single Source | 2023/05/31 | 2023/06/05 | 2024/05/31 |
| 6 | Q2 2023/24 | New | 2023/06/26 | Council for the Built Environment (CBE) | Sourcing of Inhouse Catering Service from the University of Johannesburg Students for the Youth Day Round Table Discussion | University of Johannesburg | R40 450.00 | Single source procurement was utilised in an effort to promote skills development amongst the students at the University of Johannesburg for the Youth Day Round Table held at this institution in honour of Youth Month. | 2023/06/07 | 2023/06/13 | 2023/06/13 |
| 7 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Renewal of the Strienger Nature Annual Subscription for 2023 | Strienger Nature Limited | R235 618.85 | Single Supplier | 2023/05/05 | 2023/05/05 | 2023/12/31 |
| 8 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Armos 500T, Armos 600T and Ramco 500 | SSAB South Africa (PTY) LTD | R252 345.00 | Single Supplier | 2023/05/15 | 2023/05/15 | 2023/05/15 |
| 9 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Magics S2+ and slice module yearly maintenance | Rapid 3D JV (PTY) LTD | R84 119.63 | Single Supplier | 2023/05/10 | 2023/05/10 | 2024/01/30 |
| 10 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Round robin calibration (CalRo2) | Cosway AG | R55 793.99 | Single Supplier | 2023/05/17 | 2023/05/17 | 2023/05/17 |
| 11 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Renewal of Software License for Siemens - Mentor Graphics PAD5 Professional Support | ASDC Design Services CC | R229 770.00 | Single Supplier | 2023/05/11 | 2023/05/11 | 2023/05/11 |
| 12 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Annual software subscription for 4x Allium Designer Pro Licences | EDA Technologies CC | R273 881.00 | Single Supplier | 2023/05/11 | 2023/05/11 | 2023/05/11 |
| 13 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | For once off supply, installation, and commissioning of an APV-1020400A, multi-Duty, pistonlobe pump, 2.2 kW motor | SPX Flow Technology (Pty) Ltd | R195 362.00 | Single Supplier | 2023/05/26 | 2023/05/26 | 2023/05/26 |
| 14 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Purchase and replacement of PCB analysis module | Foretech PTY LTD | R113 956.06 | Single Supplier | 2023/05/22 | 2023/05/22 | 2023/05/22 |
| 15 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Supply and delivery of Addition port APC-2504, PA, 1.4 m valve. | Santoma South Africa (Pty) Ltd | R175 950.00 | Single Supplier | 2023/05/23 | 2023/05/23 | 2023/05/23 |
| 16 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | The supply of 3D printer capable of printing chemical-resistant materials to the CSIR | R Volume (Pty) Ltd | R195 503.00 | Single Supplier | 2023/06/07 | 2023/06/07 | 2023/06/07 |
| 17 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Specialized Nicotinic acid-NEDG CAPSULETS AND SPK3 STRIPS | Shonor Industries (Pty) Ltd | R119 742.50 | Single Supplier | 2023/05/26 | 2023/05/26 | 2023/05/26 |
| 18 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Explosive charges for the P100L System | Lovten Manufacturing Enterprises cc | R561 577.40 | Single Supplier | 2023/05/25 | 2023/05/25 | 2023/05/25 |
| 19 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Air Cannon Machine Service | Tetra automation (Pty) Ltd | R154 062.71 | Single Supplier | 2023/06/02 | 2023/06/02 | 2023/06/02 |
| 20 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Baseline 1: Test and Evaluation: Development of user stories, Systems Engineering, Pre-Mission planning user stories development, User Interface/Frontend, Pre-Mission planning design and development/Backend Application architecture, Data model design | Mdlnie Aerospace Solutions (Pty) Ltd | R2 421 794.75 | Single Supplier | 2023/05/24 | 2023/05/24 | 2023/05/24 |
| 21 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Cementa Majorita Topic Renewal of 3 software licenses | Cementa Geospatial Technologies AB | R103 020.92 | Single Supplier | 2023/06/08 | 2023/06/08 | 2023/06/08 |
| 22 | Q2 2023/24 | New | 2023/07/05 | Council for Scientific and Industrial Research (CSIR) | Upgrade of MeqarRay equipments | MeqarRay Limited | R281 879.11 | Single Supplier | 2023/06/27 | 2023/06/27 | 2023/06/27 |
| 23 | Q2 2023/24 | New | 2023/06/19 | Department of Public Works and Infrastructure (DPWI) | Eastern Cape: Gqeberha Regional Office - Reporting An Approved Deviation for Procurement of Security Guarding Services for a period of four (4) months at Eben Dange Building and Harrower Road Stores, 38 King Street Port Elizabeth | Capital Ship Trading 605 | R1 472 770.62 | To Safeguard State Premises and Officials at DPWI Offices situated in Gqeberha - Eastern Cape. The running Term Contract expired and replacement contract could not be finalised as the tender was cancelled. | 2023/05/31 | 2023/06/01 | 2023/09/30 |
| 24 | Q2 2023/24 | New | 2023/06/22 | Human Sciences Research Council (HSRC) | Strengthening the Capacities of Science Granting Councils in Gender Equality and Inclusivity (GEI) project | Jive Media Africa | R2 315 970.00 | Funder Specific | 2023/06/15 | 2023/06/15 | 2025/10/01 |
| 25 | Q2 2023/24 | New | 2023/06/20 | South African National Space Agency (SANSA) | Mathematica Licence | Blue Station | R13 817.25 | Single supplier | 2023/04/24 | 2023/06/01 | 2024/05/30 |
| 26 | Q2 2023/24 | New | 2023/07/03 | South African National Space Agency (SANSA) | SC21/MK3 Datum Compass | Hal & Watts Defence Optics | R345 534.00 | SANSA received a signed work authorisation from Armcor and the SAAF to acquire SC21/MK3 Datum Compass under the Armcor | 2023/05/25 | 2023/06/26 | 2024/01/01 |
| 27 | Q2 2023/24 | New | 2023/07/03 | South African National Space Agency (SANSA) | SAAO Hosting Rental | SAAO | R950 000.00 | SANSA established an optical space research (CSR) laboratory for measuring space environment from the ground using passive optical methods at the SAAO site in Sutherland since 2015. Single source deviation for Hosting of Optical Space Research Lab. | 2023/06/19 | 2023/06/13 | 2027/05/31 |
| 28 | Q2 2023/24 | New | 2023/07/05 | South African Tourism | Bid Support - International Conference of the National Association of African American Studies and affiliates | National Association of African American Studies and affiliates | R647 000.00 | Single Source. | 2023/06/22 | 2023/07/14 | 2023/07/27 |
| 29 | Q2 2023/24 | New | 2023/07/05 | South African Tourism | Bid support - International Hsp Anthropology (ISHA) | Walthor tours | R810 000.00 | Single Supplier | 2023/06/27 | 2023/10/04 | 2023/10/07 |
| 30 | Q2 2023/24 | New | 2023/07/05 | South African Tourism | Bid support - 38th International Society for Axiom Genetics conference | Turners conference and conventions (Pty) Ltd | R810 000.00 | Single Supplier | 2023/06/26 | 2023/07/02 | 2024/07/04 |
| 31 | Q2 2023/24 | New | 2023/07/05 | South African Tourism | Bid support - International Symposium on Microbial Sciences Conference | Conference management LD | R392 000.00 | Single Source | 2023/06/29 | 2023/08/05 | 2023/08/08 |
| 32 | Q2 2023/24 | New | 2023/07/05 | South African Tourism | Bid support - Global Entrepreneurship Congress Africa - Bid Support | 22 On Soane | R725 000.00 | Single Source. | 2023/06/30 | 2023/07/05 | 2023/08/08 |
| 33 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | QW Window Advert | Tisoq Blackstar Group TIA Arena Holdings | R72 381.00 | Most suitable media channel to reach out to EVSETA's relevant stakeholders | 2023/06/20 | 2023/06/20 | once off |
| 34 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | Consulting Services | Bambili Advisory (Pty) Ltd | R241 500.00 | Consultation with expert partner in the hydrogen space. | 2023/06/22 | 2023/06/22 | once off |
| 35 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | LGVDY Youth Energy Sponsorship | Rachpax Group | R150 000.00 | Sponsorship | 2023/06/22 | 2023/06/22 | once off |
| 36 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | 8th Annual GYL 28-30 June 2023 | STAFRICA Voluntary Association Ite Nongoma FM | R350 000.00 | Sponsorship | 2023/06/23 | 2023/06/23 | once off |
| 37 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | GYI & Rural2Rural Career Expo | STAFRICA Voluntary Association Ite Nongoma FM | R450 000.00 | Sponsorship and participating as a partner in the Rural2Rural Green Career Expo | 2023/06/23 | 2023/06/23 | once off |
| 38 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | H1 Annual Service | Hyundai Motors | R6 568.98 | Other - maintenance and repairs of vehicle on an existing maintenance plan | 2023/06/27 | 2023/06/27 | once off |
| 39 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | IFAT Africa Conference 5-7 July 2023 | Messe Muenchen India Private Limited (Incorporated) | R57 983.00 | Sponsorship | 2023/06/27 | 2023/06/27 | once off |
| 40 | Q2 2023/24 | New | 2023/07/12 | Energy and Water Sector Education and Training Authority (EWSETA/SETA) | The Green Agenda Advert | The Green Agenda | R35 000.00 | Sponsorship | 2023/07/07 | 2023/07/07 | once off |
| 41 | Q2 2023/24 | New | 2023/07/14 | Department of Environment, Forestry and Fisheries (DEFF) | Request approval to deviate from normal procurement process and appoint Sabinet as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years. | Sabinet Online | R763 261.87 | Juta, Sabinet and LexisNexis are the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges. | 2023/07/13 | 2023/07/13 | 2026/07/12 |
| 42 | Q2 2023/24 | New | 2023/07/14 | Department of Environment, Forestry and Fisheries (DEFF) | Request approval to deviate from normal procurement process and appoint Lexis Nexis as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years | LexisNexis | R1 262 628.11 | Juta, Sabinet and LexisNexis are the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges. | 2023/07/05 | once off | once off |
| 43 | Q2 2023/24 | New | 2023/07/14 | Department of Environment, Forestry and Fisheries (DEFF) | Request approval to deviate from normal procurement process and appoint Juta as a sole supplier for provision of electronic legal database (general legislation) and electronic law library for the department for a period of three years | Juta and Company | R1 760 350.64 | JUTA is the only available reputable service providers who offer the kind of comprehensive, reliable and up to date electronic legal resources in the country. They offer these services to other government departments at national, provincial and local level and also to private law firms and legal practitioners. The department has been using their services in the past without any challenges. | 2023/07/05 | once off | once off |
| 44 | Q2 2023/24 | New | 2023/07/13 | South African Weather Service | Procurement of 2 Magnetrons (VMS 3013) | Accutronics Pty Ltd | R4 290 650.00 | Accutronics Pty Ltd South Africa is the agent/sole representative of Communications & Power Industries (CPI) Switzerland | 2023/06/26 | once off | once off |
| 45 | Q2 2023/24 | New | 2023/07/13 | South African Weather Service | Appointment of Envirocon Instrumentation as a sole supplier for the supply and delivery of spares, support and maintenance service for Met One, Horiba, TSI and Synspec BV air quality monitoring instrument owned by the SAWS for a period of three years | Envirocon Instrumentation | R2 100 000.00 | Envirocon is the sole and exclusive distributor of Met One, Horiba, TSI and Syn | 2023/06/30 | 2023/07/01 | 2026/06/30 |
| 46 | Q2 2023/24 | New | 2023/07/13 | South African Weather Service | Procurement of Tenet connectivity to Sanren | Tenet | R1 120 822.20 | Continuation of service, SAWS currently uses Tenet internet and Sanren connectivity services as well as Tenet international connection for redundancy to ensure business continuity to enable SATAC and global communication to exchange data on climate and weather. The current contract is coming to an end on 30 June 2023. To ensure uninterrupted internet connectivity and Sanren service to SAWS, especially additional fibre connectivity to the Tenet network to allow for full redundancy for SAWS's internet access, Sanren and SD-WAN requirements for DR connectivity in Cape Town | 2023/06/26 | 2023/07/01 | 2026/06/30 |
| 47 | Q2 2023/24 | New | 2023/07/13 | South African Weather Service | Procurement of office accommodation from Gert Sibande Municipality at Ermelo office | Gert Sibande Municipality | R1 144 002.89 | Continuation of service, Gert Sibande Municipality and SAWS entered into a 3 months from 1 July 2023 to 30 September 2023 to allow the Municipality to table to contract to the Council first, await approval from the Council and also allow for public view/proposal/procurement. Taking into consideration the complex requirements to accommodate the radar sites and the cost of relocating the radar equipment and was compared to the annual rental cost, it will be impractical to invite competitive bids at this stage. | 2023/06/28 | 2023/07/01 | 2026/06/30 |
| 48 | Q2 2023/24 | New | 2023/07/18 | Department of Environment, Forestry and Fisheries (DEFF) | Request for approval to appoint the university of Pretoria's veterinary genetics laboratory as a sole source to provide the services for the analysis of routine and stockpile rhino deoxyribonucleic acid (DNA) for a period of three (3) years | University of Pretoria's (UP) Veterinary Genetics Laboratory (VGL) | R7 500 000.00 | VGL is the only laboratory which can individualise, analyse, indicate that the DNA is either from a white or a black rhino and also indicate that the DNA comes from a specific rhino (rhino horn). | 2023/07/15 | 2023/07/15 | 2026/07/14 |
| 49 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | SASL Interpreters | Heavy Cloud | R8 000.00 | Procurement that occurs in an Urgent Case | 2023/06/07 | 2023/06/07 | 2023/06/07 |
| 50 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | Gazette | Government Printing Works | R1 260.97 | Limited bidding - Sole Supplier | 2023/06/28 | 2023/06/28 | 2023/06/28 |
| 51 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | Gazette | Government Printing Works | R5 043.30 | Limited bidding - Sole Supplier | 2023/06/20 | 2023/06/20 | 2023/06/20 |
| 52 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | Gazette | Government Printing Works | R1 068.78 | Limited bidding - Sole Supplier | 2023/07/11 | 2023/07/11 | 2023/07/11 |
| 53 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | Gazette | Government Printing Works | R1 068.78 | Limited bidding - Sole Supplier | 2023/07/17 | 2023/07/17 | 2023/07/17 |
| 54 | Q2 2023/24 | New | 2023/07/18 | Pin South African Language Board (PinSALB) | Khoe San Report Board Core mandate meeting | African Tourism CC | R8 000.00 | Limited bidding - Sole Supplier | 2023/07/17 | 2023/07/17 | 2023/07/17 |
| 55 | Q2 2023/24 | New | 2023/07/25 | Civilian Secretariat for Police Service (CSPS) | Group membership subscription for KMI group | KMSA | R8 000.00 | Single Supplier | 2023/04/10 | 2023/04/10 | 2023/04/10 |
| 56 | Q2 2023/24 | New | 2023/07/25 | Civilian Secretariat for Police Service (CSPS) | Training for 14 officials on how to review financial statement for internal auditors | Leadership Academy for Guardian of Governance | R92 335.00 | The training is endorsed by both National Treasury and Institute for Internal Auditors, approval was granted to deviate from the normal procurement process | 2023/05/08 | 2023/05/08 | 2023/05/08 |
| 57 | Q2 2023/24 | New | 2023/07/26 | Department of Environment, Forestry and Fisheries (DEFF) | To report on the procurement by other means - appointment of GP infoTech as a single source to continue to provide support and maintenance (non-mandatory SITA service) for all applications supported under annexure k for a period of 36 months | GP infoTech | R49 828 040.65 | To continue to provide support and maintenance (non-mandatory SITA service) for all applications supported | 2023/05/19 | 2023/07/19 | 2023/07/18 |
| 58 | Q2 2023/24 | New | 2023/07/26 | Department of Environment, Forestry and Fisheries (DEFF) | To request approval for the appointment of Sandock Austral Shipyards as a single source to conclude the department of forestry, fisheries and environment apprenticeship programme | Sandock Austral Shipyards | R682 247.00 | To conclude phase 3 of the of the programme | 2023/07/19 | 2023/07/19 | 2024/01/18 |
| 59 | Q2 2023/24 | New | 2023/07/25 | National Heritage Council South Africa (NHC) | Certified Director Training for CEO as per approved training plan 2023-2024 | Institute of Directors South Africa (IODSA) | R32 730.63 | The CEO is a member of IODSA and the identified the Certified Director Programme. Members are eligible for discounts on training offered. The training will be completed in the training course for 2023/2024 | 2023/06/08 | 2023/06/09 | 2024/03/31 |
| 60 | Q2 2023/24 | New | 2023/07/25 | National Heritage Council South Africa (NHC) | Social and Ethics Training for NHC Social and Ethics Committee, Mexico and other officials | Institute of Directors South Africa (IODSA) | R50 677.05 | IODSA Social and Ethics Committee (SEC) training for the Social and Ethics Committee members and Mexico members as per a resolution issued on 14 April 2023. | 2023/06/08 | 2023/06/13 | 2023/06/13 |

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| Number | Period/ Quarter (See dropdown List) | Rollover / New (See dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (See dropdown List) | Project Description | Supplier / Service Provider | Value of Deviation (R) | Reason for Deviation | Award by ACP AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry (yyyy/mm/dd) |
|--------|--|---------------------------------------|--------------------------------------|--|---|---|---------------------------|---|---|-------------------------------------|------------------------------|
| 61 | Q2 2023/24 | New | 2023/07/25 | National Heritage Council South Africa (NHC) | Annual renewal of the Easy Intelligence Reporting Software and full view licence for 5 users from 1 July 2023 to 31 June 2022 | Malbo Solution and Service (Pty) Ltd | R81 477,50 | Malbo Solutions and service (Pty) Ltd is the sole supplier that offers the easy intelligence Software that integrates with the Sage Evolution Software used by the NHC. | 2023/06/29 | 2023/06/01 | 2023/07/01 |
| 62 | Q2 2023/24 | New | 2023/07/31 | Local Government Sector Education and Training Authority (LGSETA/SETA) | Request to appoint a facilitator for the annual board strategic planning session and extended management committee strategic planning sessions for the 2023/2024 financial year | FR Research Services cc | R195 500,00 | Urgent case as it was impractical to follow the normal request for quotation process due to the urgency of the service and the possible financial implications that would have incurred. | 2023/07/17 | 2023/07/18 | 2024/03/31 |
| 63 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Training of Accounting Authority members | The Institute of Directors South Africa | R417 662,00 | The Accounting Authority and Executives are members of the ICOSA and therefore offered discounted rates. The training offered by ICOSA is relevant and specific to the Directors. | 2023/02/02 | 2023/03/10 | 2023/03/10 |
| 64 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | International conference on skills for a just transition | Wits Commercial Enterprise | R15 000,00 | The conference will provide exposure to the researchers and research management on local and international research and will enrich them with the current research on skills formation and industry transformation which is critical for sector skills planning and shaping the external environment for strategic planning. | 2023/05/09 | 2023/05/11 | 2023/05/12 |
| 65 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Service provider for the SDWAN and dual link setup with the new fortigate firewalls | Kinetics Connect | R227 612,59 | Appointing a different service provider could lead to complications as they are not familiar with the current setup. In addition, could lead to incurred configurations being implemented which could impact the performance, stability and security of the SDWAN network nationally. The service provider is the original service provider who installed the firewall and familiar with the configuration of the HWSETA network and hardware. Further more warranty issues may be affected if a different service provider works on the system. | 2023/05/22 | 2023/05/22 | 2023/05/22 |
| 66 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Training on preparing witness and evidence | SA Legal Academy | R550,00 | This is a specific unique online training hence the one quotation out of five | 2023/05/15 | 2023/05/18 | 2023/05/18 |
| 67 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Placement of an ad on the South African Council of Social Services Professions (SACSSP) website | SACSSP | R16 800,00 | The SACSSP has a database of related social work, child and youth care professionals and other interested parties visiting their website and it would be in the interest of the HWSETA to place an advertisement on their website to obtain possible applications from a sufficient number of qualified community of qualified community of expert professionals that constantly visit their website. | 2023/05/31 | 2023/06/22 | 2023/06/22 |
| 68 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Exhibition stand at 3rd African nursing conference on the 25 to 26 July 2023 | 3rd African Nursing Conference | R10 000,00 | These events, exhibitions and conference present the HWSETA with an opportunity to network, enhance communication efforts and showcase the HWSETA offering. The said space(s) for participation can only be sourced from the organisation that is hosting the event, exhibition or conference. | 2023/04/20 | 2023/07/25 | 2023/07/28 |
| 69 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | ESET Project Essential on Premium and ESET End Point Protection Standard. | Aves Cyber Security | R149 500,00 | Out of six request for quotations only Aves Cyber Security submitted the quotation. | 2023/06/07 | 2023/06/12 | 2023/06/12 |
| 70 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Car hire upgrade from group B to Group 1 to use in rural career guidance event on 21 July 2023 | Atlantis Travel | R12 378,02 | Colesberg is a remote area with poor quality of roads, potholes and poorly maintained infrastructure. If a normal vehicle is used, they may become stuck on the roadside without any safety or security. | 2023/06/19 | 2023/07/21 | 2023/07/21 |
| 71 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Senior Anubis network engineer | First Technology | R27 255,00 | The market has been tested and the non-responsiveness of the service providers is beyond the HWSETA's control | 2023/06/28 | 2023/07/03 | 2023/07/03 |
| 72 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Directors and Officers liability insurance for the HWSETA | AC and E PI & Liability Underwriting Managers | R105 030,00 | Only two quotations were received. It has always been difficult to source a lot of quotations for the directors and officers liability insurance because the market is not keen on providing cover for public sector entities. | 2023/07/05 | 2023/07/01 | 2023/07/30 |
| 73 | Q2 2023/24 | New | 2023/08/01 | Health and Welfare Sector Education and Training Authority (HWSETA/SETA) | Appointment of the second highest point scorer for ambulance services for HWSETA career guidance exhibition | Mubveledzabonlanga | R44 000,00 | One of the HWSETA specific goals for procurement purposes is awarding contracts to people with disabilities. The HWSETA has not been successful in getting service providers who meet the category. During the scoring of the service, it was identified that Mubveledzabonlanga has 100% ownership of persons with disabilities. However, they have come second in the overall scores calculated. According to the HWSETA supply chain Policy a contract may be awarded to the bid that did not score the highest points provided the grounds for doing so are reasonable and justifiable. | 2023/07/18 | 2023/07/21 | 2023/07/21 |
| 74 | Q2 2023/24 | New | 2023/08/01 | South African Police Service (SAPS) | Supply and delivery of extraction purification kit for genomic DNA. Forensic science laboratory - Biology section: Plattekloof (Western Cape), Pretoria (Gauteng) and Port Elizabeth (Eastern Cape) including validation and training | Scientific Group (Pty) Ltd and Beyond Forensic | R48 285 510,00 | Deviation from normal procurement procedures: approval of quotation 19/19/1 | 2023/07/23 | once off | once off |
| 75 | Q2 2023/24 | New | 2023/08/04 | South African Qualifications Authority (SAQA) | Provision of Activation Keys for the Edu.dex customised system | Praxis Computing | R2 003 850,00 | sole source | 2023/08/04 | 2023/08/04 | 2023/04/30 |
| 76 | Q2 2023/24 | New | 2023/07/14 | Media, Information and Communication Technologies Sector Education and Training Authority (MICT SETA/SETA) | Appointment of a Service Provider for urgent procurement to restore access of faulty entrance doors at MICT SETA Head Office. | Access Cards Solutions (ACS) CC | R5 265,28 | The MICT SETA Head Office has two main entrances doors in floor level 2 and 3, these doors endured the normal wear and tear, which has exposed organizational assets and resources to risk, pertaining to loss and safety reasons. | 2023/06/29 | 2023/06/29 | 2023/06/29 |
| 77 | Q2 2023/24 | New | 2023/07/07 | South African Qualifications Authority (SAQA) | Renewal of Oracle Licenses for 12 Months | Oracle Corporation (Pty) Ltd | R274 671,37 | sole source | 2023/06/30 | 2023/07/01 | 2023/07/31 |
| 78 | Q2 2023/24 | New | 2023/08/08 | Department of Higher Education and Training (DHET) | Additional scope work to include additional delegates on the conference package for the ICT strategy conference schedules as from 02-03 August 2023 at the venue Court classique suite hotel | Gemini Moon Trading 7 | R59 607,70 | Due to space limitation at Court Classique hotel the venue had to be changed to the Premier Hotel in order to accommodate the additional delegates as per the DG request from EXCO. | 2023/08/03 | 2023/08/03 | 2023/08/03 |
| 79 | Q2 2023/24 | New | 2023/08/14 | Insurance Sector Education and Training Authority (Inseta/SETA) | Chief Executive Officer to consider and approve procurement through other means by deviation from normal procurement process (limited bidding-single source) for the appointment of Majang Inc Attorneys to provide a legal opinion with regards to Discretionary Grant (DG) contracts. | Majang Inc Attorneys | R63 825,00 | Limited bidding-single source | 2023/07/31 | 2023/07/31 | 2023/07/31 |
| 80 | Q2 2023/24 | New | 2023/08/17 | South African National Space Agency (SANSA) | Supply and installation of corporate lan advertising (CLA) software | The NTH Dimension | R112 341,78 | CLA software has been identified as a suitable system to meet our messaging and related legal compliance. The CLA will allow SANSA to push content to relevant computer and LED screens resulting in increasing information reach and access as well as increased employee engagement and the software solution is not available from other vendors except the NTH Dimension. | 2023/07/31 | 2023/08/01 | 2024/07/31 |
| 81 | Q2 2023/24 | New | 2023/08/17 | South African Weather Service | Supply and delivery of spares, support and maintenance service for Grimm, Chromatotec, Ecotech and Macgee Scientific air quality monitoring instruments owned by the SAWS for a period of three years on an as and when required basis | SI Analytics (Pty) Ltd | R2 800 000,00 | Sole and exclusive distributor of GRIMM, CHROMATOTEC, ECOTECH and MAGEE SCIENTIFIC instruments | 2023/07/13 | 2023/08/01 | 2023/07/31 |
| 82 | Q2 2023/24 | New | 2023/08/21 | Department of Small Business Development (DSBD) | Implementing a pilot project for small enterprise development on medicine cannabis and industrial hemp. | Council for Scientific and Industrial research (CSIR) | R2 000 000,00 | The Council for Scientific and Industrial Research (CSIR) is a leading scientific and technology research organisation that researches, develops, localises and diffuses technologies to accelerate socioeconomic prosperity in South Africa. The organisation's work contributes to industrial development and supports a capable state. | 2023/08/10 | once off | once off |

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS

| Number | Period/ Quarter (See dropdown List) | Rollover / New (See dropdown List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (See dropdown List) | Project Description | Supplier / Service Provider | Value of Deviation (R) | Reason for Deviation | Award by AOT AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry (yyyy/mm/dd) |
|--------|--|---------------------------------------|--------------------------------------|---|---|---|---------------------------|--|---|-------------------------------------|------------------------------|
| 83 | Q2 2023/24 | New | 2023/08/21 | Department of Environment, Forestry and Fisheries (DEFF) | Emergency procurement of hazardous waste removal and cleaning services as prescribed by supply chain management circular 2 of 2023/2024 | WasteBusters | R37 205,00 | The existing and growing threat of impacting the Occupational health and Safety Standards of the officials | 2023/08/14 | 2023/08/14 | 2023/09/14 |
| 84 | Q2 2023/24 | New | 2023/08/21 | Department of Environment, Forestry and Fisheries (DEFF) | To provide once off training services for Internal Audit officials. | Leadership Academy | R98 711,18 | Other institutions that were sourced from CSD did not offer Internal Audit courses | 2023/08/02 | 2023/08/02 | 2023/09/02 |
| 85 | Q2 2023/24 | New | 2023/08/25 | Banking Sector Education and Training Authority (BANKSETA/BETA) | B-BBEE Verification and issue and Certificate | JS BEE Solution (Pty) Ltd | R103 500,00 | The BANKSETA required BBEE work done in time to meet the August/September 2023 BBEE compliance reporting deadline. BANKSETA experienced difficulty in claiming compliant providers from the CSD. The BANKSETA then used the National Treasury contract for BBEE work. The National Treasury contract has two providers approved under the contract. JS BEE Solution was appointed to perform the BBEE verification work as the other approved service provider, Ikamva Verification Service (Pty) Ltd, had done the BBEE work. | 2023/08/10 | once off | once off |
| 86 | Q2 2023/24 | New | 2023/08/24 | National Heritage Council South Africa (NHC) | Certified Director Training for CEO as per approved training plan 2023-2024 | Institute of Directors of South Africa (IODSA) | R32 730,63 | The CEO is a member of IODSA and he has identified the Certified Director Programme. Members are eligible for discounts on training offered. The training was approved in the training plan for 2023/2024 | 2023/06/08 | 2023/06/09 | 2024/03/31 |
| 87 | Q2 2023/24 | New | 2023/08/24 | National Heritage Council South Africa (NHC) | Social and Ethics Training for NHC Social and Ethics Committee, Mexico and other officials | Institute of Directors of South Africa (IODSA) | R50 677,05 | IODSA Social and Ethics Committee (SEC) training for the Social and Ethics Committee members and MEXCO are members of IODSA and eligible for the training. | 2023/06/08 | 2023/06/13 | 2023/06/13 |
| 88 | Q2 2023/24 | New | 2023/08/24 | National Heritage Council South Africa (NHC) | Annual renewal of the Easy Intelligence Reporting Software and full view licence for 5 users from 1 July 2023 to 31 June 2022 | Malbo Solution and Service (Pty) Ltd | R81 477,50 | Malbo Solutions and Service (Pty) Ltd is the sole supplier that offers the Easy Intelligence Software that integrates with the Sage Evolution Software used by the NHC for the management and other reports required | 2023/06/29 | 2023/07/01 | 2023/06/30 |
| 89 | Q2 2023/24 | New | 2023/08/24 | National Heritage Council South Africa (NHC) | Appointment of SABC Thobela FM as a radio broadcast media partner for the intergenerational dialogue to be held on 25 August 2023 at Matibodi Village in Mpumalanga | South African Broadcasting Corporation (SABC) Thobela | R103 500,00 | The NHC make use of radio platforms to communicate to the market on the programmes. The intergenerational dialogue will take place in Matibodi Village in Mpumalanga and the area only tune in and listen to Thobela FB (SABC) as they broadcast in Sepedi, the language that is dominant in the area. | 2023/08/18 | 2023/08/18 | 2023/08/25 |
| 90 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | DJI Docking Station | Tlou Aviation Consulting (Pty) Ltd | R176 572,50 | Sole Supplier | 2023/06/13 | 2023/06/13 | 2023/06/13 |
| 91 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Testing of SANDF Combat Boot Prototype | SABS Commercial Soc Ltd | R139 465,97 | Sole Supplier | 2023/06/29 | 2023/06/29 | 2023/06/29 |
| 92 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Booking of advertising space in the Cape Business News publication of Hyperica (Pty) Ltd. | Hyperica (Pty) Ltd | R62 100,00 | Sole Supplier | 2023/06/08 | 2023/06/08 | 2023/06/08 |
| 93 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Manufacturing Indaba an annual conference and exhibition KZN, Eastern Cape and Johannesburg | Manufacturing Indaba (Pty) Ltd | R323 473,73 | Sole Supplier | 2023/07/17 | 2023/07/17 | 2023/07/17 |
| 94 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | 200m Tunnel Skillpro Tests | D J Bryden | R66 900,00 | Sole Supplier | 2023/07/07 | 2023/07/07 | 2023/07/07 |
| 95 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Think Cell - 1 Year Subscription Renewal | TITUS Corporation (Pty) Ltd | R144 767,52 | Sole Supplier | 2023/07/31 | 2023/07/31 | 2024/06/30 |
| 96 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | 2x Single photon detector | ECM Technologies (Pty) Ltd | R237 225,45 | Sole Supplier | 2023/07/21 | 2023/07/21 | 2023/07/21 |
| 97 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Annual SW Licence renewal | Asic Design Services (Pty) Ltd | R169 491,54 | Sole Supplier | 2023/07/25 | 2023/07/25 | 2023/07/25 |
| 98 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | TissueLyser 2 and TissueLyser Adapter set | The Scientific Group (Pty) Ltd | R136 999,50 | Sole Supplier | 2023/07/17 | 2023/07/17 | 2023/07/17 |
| 99 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Measurement and Control Datalogger and accessories | Campbell Scientific South Africa (Pty) Ltd. | R80 051,28 | Sole Supplier | 2023/07/07 | 2023/07/07 | 2023/07/07 |
| 100 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Renewal of Erwin evolve web platform standard edition 26x7 maintenance renewal for 01st of August 2023 to 31 July 2024 | Casewise South Africa (Pty) Ltd | R356 388,48 | Sole Supplier | 2023/08/01 | 2023/08/01 | 2024/07/31 |
| 101 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | calibration and repairs of the side impact dummy | Humanetics Europe GmbH | R226 041,05 | Sole Supplier | 2023/08/02 | 2023/08/02 | 2023/08/02 |
| 102 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | Servicing of ELIX 5 S/N: F7M/N725580 and Milli-Q water purification system. Adv S/N: F8BN365878 | Merck Life Science (PTY) Ltd | R31 937,44 | Sole Supplier | 2023/07/20 | 2023/07/20 | 2023/07/20 |
| 103 | Q2 2023/24 | New | 2023/08/28 | Council for Scientific and Industrial Research (CSIR) | H3 Crash Dummy Calibration | Humanetics Europe GmbH | R453 370,85 | Sole Supplier | 2023/08/10 | 2023/08/10 | 2023/08/10 |
| 104 | Q2 2023/24 | New | 2023/08/31 | South African National Space Agency (SANSA) | Supply, installation and repairs of UPS batteries and cards at main building and shelters | Standby Systems | R1 400 000,00 | Existing batteries reached the end of their service life which leaves the units with inefficient back-up time and compromised reliability. In order to meet up with a current loadshedding situation the capacity of the battery bank at main building will also be increased and it is critical part to our contractual agreement with our customers. | 2023/08/30 | 2023/09/01 | 2024/02/29 |

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5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATION

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5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS

| Number | Period/ Quarter (See drop-down List) | Roll-over / New (See drop-down List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (See drop-down List) | Project Description | Supplier / Service Provider | Value of Deviation (R) | Reason for Deviation | Award by ACP AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry (yyyy/mm/dd) |
|--------|---|---|--------------------------------------|--|--|--|---------------------------|---|---|-------------------------------------|------------------------------|
| 546 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Haabes Construction | R22 800,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 547 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Junicho Trading | R22 790,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 548 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Andwekazi Trading | R 16 760,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 549 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Junicho Trading | R 10 030,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 550 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Mavula 1 | R6 310,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 551 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Freefall Trading | R116 905,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 552 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Langley's Catering | R112 750,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 553 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Makazama Events | R118 820,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 554 | Q2 2023/24 | New | 2023/08/30 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | ARMCO Trading | R121 105,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/23 | Not stated | Not stated |
| 555 | Q2 2023/24 | New | 2023/09/06 | South African Social Security Agency (SASSA) | CPD Training | The Leadership Academy for Guardian of Governance | R20 332,80 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/28 | Not stated | Not stated |
| 556 | Q2 2023/24 | New | 2023/09/06 | South African Social Security Agency (SASSA) | Certified Directors Exam | The Institute for Directors South Africa | R6 633,63 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/25 | Not stated | Not stated |
| 557 | Q2 2023/24 | New | 2023/09/06 | South African Social Security Agency (SASSA) | Techx digital license renewal | Techx Digital Solutions | R5 983 285,33 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 558 | Q2 2023/24 | New | 2023/09/07 | South African Social Security Agency (SASSA) | Attendance of IODSA Trainings | The Institute of Directors South Africa NPC | R16 761,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/10/12 | 2023/10/12 | 2023/10/12 |
| 559 | Q2 2023/24 | New | 2023/09/07 | South African Social Security Agency (SASSA) | Medium Group Supporter subscription renewal | The Ethics Institute NPC | R8 750,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 560 | Q2 2023/24 | New | 2023/09/07 | South African Social Security Agency (SASSA) | Attendance of Ship-steward Trainings | Commission for Conciliation, Mediation and Arbitration | R22 605,40 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 561 | Q2 2023/24 | New | 2023/09/07 | South African Social Security Agency (SASSA) | Procurement of additional office accommodation at Thuthukani Building | Sumner Holding (Pty) Ltd | R6 570 735,40 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/31 | 2023/09/01 | 2023/09/31 |
| 562 | Q2 2023/24 | New | 2023/09/07 | South African Social Security Agency (SASSA) | Procurement of Furniture at Thuthukani Building | Sumner Holding (Pty) Ltd | R55 950,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/08/31 | 2023/09/01 | 2023/09/01 |
| 563 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Imizi Trading | R146 025,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 564 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Ntange Construction | R18 160,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 565 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Junicho Trading | R104 660,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 566 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R2 255,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 567 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R13 590,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 568 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | World Focus 1322 | R146 025,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 569 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Hero Trade PTY LTD | R146 025,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 570 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R11 365,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 571 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R11 365,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 572 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R6 795,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/01 | Not stated | Not stated |
| 573 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | JRM Family enterpris | R9 050,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 574 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Ntange Construction | R11 305,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 575 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Hero Trade PTY LTD | R6 260,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 576 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Hero Trade PTY LTD | R12 620,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 577 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Zizithemba Trading | R22 760,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 578 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and delivery of meals,blankets, mattress and dignity packs | Zizithemba Trading | R9 050,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | Not stated | Not stated |
| 579 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | ACFE SA Subscriptions Corporate Sponsored Membership of 50 Members | Sassociation of Certified Fraud Examiners SA | R57 000,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/08 | 2023/09/01 | 2024/07/31 |
| 580 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Appointment of a service provider for legal services for the labour matter | Endersten Maunabete INC | R1 000 000,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/31 | 2023/09/31 | Not stated |
| 581 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Appointment of a service provider for legal services for the labour matter | Endersten Maunabete INC | R1 000 000,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/06 | 2023/09/06 | Not stated |
| 582 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Membership renewal for SBU Members | The South African Board for People Practice SABPP | R5 850,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/08 | 2023/09/01 | 2024/12/31 |
| 583 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Membership renewal for 2X SBU Members | Chartered Institute of Procurement and Supply | R3 795,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/08 | Not stated | Not stated |
| 584 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Supply and installation of emergency and lights system | Lights and Sirena Technology Pty Ltd | R13 570,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/05 | 2023/09/05 | 2023/09/05 |
| 585 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Procurement of similar to current vehicle additional vehicle for Head of the Unit | Meyn Auto City (Pty) Ltd | R599 900,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/28 | 2023/09/28 | 2023/09/28 |
| 586 | Q2 2023/24 | New | 2023/09/13 | South African Social Security Agency (SASSA) | Attendance of Griefwork Conference | State Information Technology Agency | R33 600,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/09/11 | 2023/09/11 | 2023/09/11 |
| 587 | Q2 2023/24 | New | 2023/09/29 | South African Social Security Agency (SASSA) | Supply of laboratory consumables for forensic and service connection services | Advanced Laboratory Services (Pty) Ltd | R355 425,02 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/07/03 | 2023/07/03 | 2025/02/25 |
| 588 | Q2 2023/24 | New | 2023/09/29 | South African Social Security Agency (SASSA) | Provision of service & maintenance annually as well as supply of spares, repairs, and consumables, for Metrolm brand analytical instruments to all Petroleum and Fuel Sciences (P&F) laboratories on an as and when required basis for a period of 36 months | Metrolm | R4 124 312,85 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/06/14 | 2023/07/03 | 2025/06/30 |
| 589 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Satellite Laboratory Lease Renewal | ERI | R468 637,08 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/06/29 | 2023/07/01 | 2028/06/30 |
| 590 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Procurement of the minor civil works portion of the Pembroke Substation Main Civil and Building works scope of work for construction of the 132kV and 66kV infrastructure to enable the energisation of the 160MVA 132/66kV Transformer. | Sawren Construction (Pty) Ltd | R9 209 834,66 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/07/12 | 2023/07/12 | 2023/09/11 |
| 591 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Supply Oil Indstrial Bulk-208 DEG C,Turbine | BP South Africa | R13 660 000,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/07/04 | 2023/07/04 | 2024/01/24 |
| 592 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Precip transformer cables | Sisu Sonhambi Electrical Construction | R2 086 696,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/07/04 | 2023/07/04 | Once Off |
| 593 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Cable Comm Instruments, 7 Core, CU-PVC | Benguni Holdings | R1 463 945,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/05/18 | 2023/07/07 | 2023/07/10 |
| 594 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | SVNR Corporation Cables | Gaebeboom Trading and Projects | R3 875 018,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/07/06 | 2023/07/06 | 2023/07/06 |
| 595 | Q2 2023/24 | New | 2023/08/29 | South African Social Security Agency (SASSA) | Air Heater Element Pack Replacement U2-6 | Howden Power | R216 733 620,00 | Deviation,Emergency case as per SCM delegation 3.20 when there is a serious and unexpected situation that poses an immediate risk to health, life, property or environment. | 2023/06/15 | 2023/07/08 | 2028/05/05 |

5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2023/2024 QUARTER 2 REPORT DEVIATIONS

| Number | Period/ Quarter (See drop down List) | Rollover / New (See drop down List) | Date Received By GMC (yyyy/mm/dd) | Entity/Department (See drop down List) | Project Description | Supplier / Service Provider | Value of Deviation (R) | Reason for Deviation | Award by ACF AA date (yyyy/mm/dd) | Contract start date (yyyy/mm/dd) | Contract expiry (yyyy/mm/dd) |
|--------|---|--|--------------------------------------|---|---|--------------------------------------|---------------------------|--|---|-------------------------------------|------------------------------|
| 596 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Maintenance and Repair of Sick Dust and Gas Monitors for a period of 4 years | Sick Automation | R5 332 614,30 | A change of supplier would compel Eskom to obtain spare parts or additional assets, goods or services that are not compatible or interchangeable with existing assets, goods or services that were obtained from an original supplier. Spares can only be bought from the OEM, unless risk analysis shows that the use of parts from alternative manufacturers is feasible, and this has been confirmed in writing by the OEM. | 2023/05/18 | 2023/07/10 | 2027/06/30 |
| 597 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Services of Actuator Refurbishments | Actuator Repair Services | R4 514 000,00 | Kendal Power Station has been experiencing a lot of issues lately with a number Actuator, some of which are critical Actuators, that lead to production loss. The contract for the refurbishment of Actuators will address the immediate refurbishment of current actuators as well as failures of the Actuators on an as-and-when required basis, and will also prevent the long term breakdowns especially on the critical actuators. | 2023/07/05 | 2023/07/05 | 2024/07/12 |
| 598 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Testing, Decommissioning & removal, replacement and installation of GT12 Generators | Siemens Energy | R871 716,21 | AnkerGT GT 12 currently on forced outage due to failure that occurred on the Generator | 2023/07/09 | 2023/07/10 | 2023/08/30 |
| 599 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | PF Pipes and burner Refurbishment | IDS Industry Service | R8 350 894,61 | To reduce load losses that are being incurred due to the incident on the burners early this year | 2023/07/11 | 2023/08/07 | 2023/09/07 |
| 600 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Pulley Conv Drive Pulley,1.05 M,2 M,320 | Iscon Engineering | R1 447 042,78 | To reduce load losses that are being incurred due to faulty pumps | 2023/07/11 | 2023/07/11 | 2023/09/30 |
| 601 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Refurbishment of DHP Knife Gates | Lisanathi Engineering (Pty) Ltd | R6 252 000,00 | The knife gates are stock items that are refurbishable. The material numbers are 67074 and 272334 for 300mm sq and 400mm sq respectively. The damaged knife gates were sent away on repairs as part of the Rotable process and they were rejected by the system engineer due to the quality specifications not met. They are currently no usable spares in stores as the 56 order stock number 67074 that is in stock is booked as damaged items | 2023/07/13 | 2023/07/13 | 2023/07/31 |
| 602 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply and delivery of WTP Acid mixing spares | Indalo Water Technologies | R1 296 565,43 | To reduce load losses that are being incurred due to faulty pumps | 2023/07/06 | 2023/06/17 | 2023/09/30 |
| 603 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply and Deliver of Camden Power Station main Generator slip ring brushes and all other necessary accessories 36 Months | Morganite South Africa | R7 676 703,95 | Morgan Advanced Materials company is the original equipment manufacturer for Camden Power Station Main H2 & Water cooled generator slip ring brushes with all associated accessories required for the purposes of brush gear assembly, hence all our generators system are using their brushes since the station was returned to service. | 2023/07/10 | 2023/07/10 | 2026/07/09 |
| 604 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply & delivery of 8 off new slurry pumps and repairs of 10 off slurry pumps | Weir Minerals Africa (Pty) Ltd | R9 142 498,02 | Slurry trains are critical for transportation of the slurry to the Ash Dams. Each of the three mixers has a dedicated pump train consisting 4 pumps in series, three pumps are fixed speed pumps and the first pump in line is a variable speed pump. The pumps are centrifugal-type pumps with hard wearing materials | 2023/07/15 | 2023/08/01 | 2024/08/31 |
| 605 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | U1 MO Actuator Maintenance | Drehmo Africa (Pty) Ltd | R8 274 650,22 | Urgent Procurement Process - on the 21 June 2023 The urgent situation arose for Duha Power station The situation arose as a result of the Actuator Sole Source with Drehmo Africa expiring September 2022, an extension was granted and expired in March 2023 Before then an order could not be placed as the scope of work from Engineering had not been received. After numerous plea for a SOW to be submitted, the SOW was eventually submitted but the cost of the service, the procurement process is going to be lengthy and there is a higher chance the the Outage will start without an order being in place for this scope to executed. | 2023/07/17 | 2023/08/08 | 2023/12/06 |
| 606 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply and Delivery of Conveyor Skirting Rubbers, V-ploughs, Heavy Duty Angle Ploughs and Hi-impact Systems at Camden Power Stations for a period of 36 months | Bretko Conveyor Products | R13 519 892,57 | The purpose of this scope of work is to provide requirements and information needed for the procurement, supply and delivery of conveyor skirting rubbers, v-ploughs, heavy duty angle ploughs and high-impact systems at Camden Power Station Supply and Delivery of Conveyor Skirting Rubbers, V-ploughs, Heavy Duty Angle Ploughs and Hi-impact Systems | 2023/05/19 | 2023/07/24 | 23/07/2026 |
| 607 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | To hire 5 X 1800 CFM compressors for 30 | Brimis Engineering | R3 042 499,00 | Urgent Procurement Process - The Duha project department is expediting the repairs and modifications of the electrical boards, and auxiliary engineering department is also busy with a strategy to install the station's reliable diesel compressors as a backup. Duha is also buying two (2) new electric compressors and refurbishing one (1) damaged as a result of the electric boards failures. | 2023/06/29 | 2023/07/07 | 2023/07/30 |
| 608 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Tail Gate Fees | Zimela Investment Enterprise | R12 000 000,00 | Contract was going to expire. Sole Source for tail fees | 2023/07/20 | 2023/08/01 | 2028/07/31 |
| 609 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply & delivery of 9 off new Pump. Centrifugal. MPSH: 2 M. Capacity: 126 M3/HR. Total Head: 160 M. SIZE: 700 X 300 MM. Speed: 2750 RPM. Stage: 3. Type: Irrigation | Holista Trading and Projects | R8 707 004,50 | Urgent procurement due to pipe leak | 2023/07/20 | 2023/10/11 | 2023/10/11 |
| 610 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | U1 MGO September 2023 : High pressure pipework replicas service | Pipemet (Pty) Ltd | R1 765 633,00 | On 1st May 2023 an urgent situation arose at Duha Power Station. The situation arose as a result of the 5-year Replica contract not placed in time for the testing of the high pressure pipework during the MGO in Sept 2023. This activity was done during the previous outages, making use of the same supplier, but as a SubContractor on the Stemmler Contract. Procurement Megawatt instructed all sites to stop making use of boiler serve for this service, and all stations to place their own NEC. | 2023/07/17 | 2023/09/25 | 2023/10/25 |
| 611 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Overhauling, refurbishment, commissioning, and supply of Spares for Buffalo Feeders including after repairs servicing | FLSmith Buffalo | R23 658 169,86 | Sole Source - Original OEM | 2023/01/24 | 2023/07/24 | 2024/07/23 |
| 612 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | K1-to K3 Return to Service (RTS) Support Spare Parts Supply | Mitsubishi Power Africa (Pty) Ltd | R14 170 772,79 | The situation arose as a result of Kwaile Power Station Unit 1 Flue Gas Dust Chimney experienced a catastrophic failure resulting in unit 1 being shut down. We encountered multiple delays during the light up of Units 4 and 6, due to the rate of failure of the refurbished FRP pumps, and the failure resulted in the replacement of more than six pumps, leaving the station without any spare pumps. If a fault occurs on the running unit right now, the unit must be shut down due to a lack of spares | 2023/07/20 | 2023/07/24 | 2023/07/24 |
| 613 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Once of Strip, Assess and Refurbishment of FRP Pumps | Vicks Brake Trading And Construction | R5 044 019,73 | As a result of this failure the lobster bend for unit 1 has collapsed (detached from the support platform) and is currently resting on the concrete windshield of the chimney, the other two (2) lobster bends and the staircase. Lobster bends for Unit 2 & 3 are still attached to support platform, however, the structural integrity has been compromised leading to the risk of collapsing. The temporary stacks have been built (in progress) as the fastest way of getting K1-K3 back in service. | 2023/07/21 | 2023/07/24 | 2023/08/30 |
| 614 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | K1-to K3 Return to Service (RTS) Support Works, Commissioning Services | Mitsubishi Power Africa(Pty)Ltd | R49 434 533,25 | Ingula Unit 2 was recently on forced outage due to excitation system failure where it was discovered that the snubber circuit not burnt. | 2023/07/20 | 2023/07/22 | 2024/07/21 |
| 615 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Supply and deliver excitation spares (snubber circuit, thyristors pre-assembled with heat sinks and bridge fuses) | Voith Hydro GMBH & Co | R1 445 802,60 | Palmet Unit 2 is currently on 61 days planned outage. This additional scope needs to be executed within the current outage duration. | 2023/07/25 | 2023/07/25 | 2023/11/25 |
| 616 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Generator Bottom Rim Bracket Repair | Voith Hydro GMBH & Co | R1 233 525,00 | Safety Risk - Lifts are required to be operational at all times in order for work to be carried out with ease and for the transport of tools and equipment. Failure of the lifts can result in excessive downtime as well as risks of unit trips if plant is not attended to urgently. | 2023/07/12 | 2023/07/25 | 2023/09/26 |
| 617 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Repair to U2, 5 and 6 boiler passenger and goods lifts R | Schindler Lifts (SA) | R1 236 810,69 | On the 2023/07/27, an emergency situation arose as a result of burnt cables at U2, which resulted in the loss of signals, and unit then manually tripped, therefore the burnt cables needs to be replaced. There is high number of burnt cables and with the current stock available at the warehouse, the available stock will not be sufficient to cover the whole scope additional drums are needed to ensure that the replacement of new cables scope is fully covered. | 2023/07/25 | 2023/07/26 | 2023/09/26 |
| 618 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Cable Comm-Instruments,32,0.5 MM,PVC | Lonspeere SA | R1 033 360,00 | A recommendation by the Gx DTC to issue the tender to manufacturers only due to the challenges experienced with the distributors who tendered on previous open tenders which had to be cancelled. | 2023/07/18 | 2023/08/02 | 2028/08/21 |
| 619 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | The manufacture, supply, delivery and offloading of sulphuric acid to various power stations | AECI Industrial Chemicals Ltd | R367 769 031,00 | On 2023/07/19 an urgent arose at U2 Lethabo Power Station. The situation arose as a result of starting U2 B HP PLUMP if the urgency materialised, one in more of the following threats to the Eskom business were likely to arise. | 2023/07/19 | 2023/07/23 | 2023/07/31 |
| 620 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Clean oil spillage on U2 Boiler structures, two oil ponds dam | Spill Tech (Pty) Ltd | R2 000 000,10 | The establishment of the new contract started May 2022, unfortunately the tender bidders were too expensive resulting in the process being cancelled by the Main Tender Committee and instructions to re-start the process took a while. Whilst busy with the new process, Unit 1 outage is due in a month's time and hence we have resorted to the Once off order of which the closing date is the 27 July 2023. The procurement process is going to be lengthy and there is a higher chance that the Outage will start without a Purchase order being in place for this scope to be executed. Thus, requesting an Urgent Order to be placed so that we are ready for Unit 1 before the outage commences. | 2023/07/24 | 2023/07/28 | 2023/10/30 |
| 621 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | High-Pressure Cleaning of the Ash Line at Duha Power Station during normal outages for a period of 28 July 2023 to 30 October 2023 | Inyathi Engineering Services | R4 940 608,96 | Dams are overflowing resulting in environmental and local contraventions. | 2023/07/27 | 2023/07/31 | 2024/06/30 |
| 622 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Old washdown ash settling sums construction | Ermeec | R1 336 559,20 | Kwaile is the only station within the Eskom Fleet fitted with FGD technology. This technology is not well understood within our shores, thus making GE the best supplier to handle it since they designed, constructed, and commissioned this plant at Kwaile. The current maintenance contractor is not performing as they do not have experience on the FGD plant hence the plant is currently falling and without redundancy. There are high rates of reworks and failures on the contractor's new installations which results in the new plant equipment breaking before it even operates or even not operating to the expected life. The plant was constructed by GE using different OEMs for equipment that makes up the plant, there are between 15 to 20 different equipment packages supplied by different suppliers. | 2023/05/30 | 2023/07/14 | 2023/07/13 |
| 623 | Q2 2023/24 | New | 2023/08/29 | Eskom Holdings SOC Ltd | Provision of Maintenance Services, Operating Services, and Outage Execution with Technical Support for Flue Gas Desulphurization Plant System at Kwaile Power Station for a period of Five (05) Years | GE Steam Power S&E Africa (Pty) Ltd | R2 122 029 251,71 | | | | |

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